

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A44000 Zoological Institute Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00171 General Administration		
440010 Zoological Institute Office of the Director	5	474,754
440030 Technology & Info. Services	0	71,094
440040 Human Resources	0	69,311
440060 Sales/Advertising	1	93,093
440075 Park Rentals	1	77,288
440080 Business Activities	8	2,466,097
<b>General Administration Appro Total</b>	15	3,251,636
00172 Main Zoo Operations		
440100 Guest Relations	27	825,046
440110 Security	1	383,184
440120 Miniature Railroad	7	282,630
440130 Grounds Maintenance	8	446,970
440140 Horticulture	3	176,856
440150 Buildings	11	1,419,535
440170 Education	4	240,188
440180 WIG	3	185,304
440190 Veterinary Care	6	408,850
440200 Mammals	35	1,643,489
440205 Reptiles	5	279,862
440215 Animal Division Specialists	3	204,421
440220 Birds	14	687,427
440225 Amphibians	5	249,241
440230 Animal Care Administration	1	160,835
<b>Main Zoo Operations Appro Total</b>	133	7,593,838
00175 Belle Isle Activities		
440290 BIZ Security	0	42,000
440320 BIZ Education	4	195,548
440330 BIZ Animal Care	1	167,563
<b>Belle Isle Activities Appro Total</b>	5	405,111
<b>General Fund Group Total</b>	153	11,250,584

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Capital Projects Fund Group		
00845 1994 Zoo Capital Improvements		
440340 Capital Imp. Bonds	0	1,500,000
<b>1994 Zoo Capital Improvements Appro Total</b>	0	1,500,000
<b>Capital Projects Fund Group Total</b>	0	1,500,000
<b>AGENCY APPROPRIATION TOTAL</b>	153	12,750,584

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FISCAL 2005/2006 BUDGET**

A44000 Zoological Institute Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00171 General Administration		
440060 Sales/Advertising		131,500
440075 Park Rentals		206,155
<b>General Administration Appro Total</b>		<b>337,655</b>
00172 Main Zoo Operations		
440090 Concession Activities		853,300
440100 Guest Relations		8,799,566
440101 State Cultural Reimbursement		599,000
440120 Miniature Railroad		507,615
440170 Education		50,000
440230 Animal Care Administration		25,500
<b>Main Zoo Operations Appro Total</b>		<b>10,834,981</b>
00175 Belle Isle Activities		
440320 BIZ Education		77,948
<b>Belle Isle Activities Appro Total</b>		<b>77,948</b>
<b>General Fund Group Total</b>		<b>11,250,584</b>
Capital Projects Fund Group		
00845 1994 Zoo Capital Improvements		
440340 Capital Imp. Bonds		1,500,000
<b>1994 Zoo Capital Improvements Appro Total</b>		<b>1,500,000</b>
<b>Capital Projects Fund Group Total</b>		<b>1,500,000</b>
<b>AGENCY REVENUE TOTAL</b>		<b>12,750,584</b>